



## ROSE LAND CHILD DEVELOPMENT ORGANIZATION

### PROJECT PLAN ID: 2013-001

<b>PROJECT ID</b>	2013-0001
<b>PROJECT NAME</b>	Replacement of classroom furniture
<b>LOCATION</b>	Holeta Town (Ethiopia) – Roseland Compound
<b>PRIORITY</b>	<b>High</b> / Medium / Low
<b>REQUIRED BUDGET</b>	___ <b>96,800.-</b> ___ Ethiopian BIRR ___ <b>4198.-</b> ___ Euro
<b>PLANNING</b>	Start: (04-2013) Finish: (07-2013)

#### **PROJECT DESCRIPTION**

Rose Land Academy established its pre-school back in 2006. All classroom furniture (desk, chairs, black boards, etc.) therefore were purchased by then. Obviously, now most of these materials got depreciated so considerably; the need to replenish appears a necessity. Currently, there are 4 classrooms (one for day care & 3 for kindergarten). In addition, two more rooms are now used as principal's office and staff quarter (where learning materials are prepared). Hence, furniture in all these rooms are depleted and getting out of use.

We believe, good and convenient furniture and school materials would promote smooth undertaking of learning-teaching process. Children will be happier. It can also be a major boost to the morale of teachers, and all school community.

Except in day care (with only 20 toddlers), the three classrooms occupy 50 students each (i.e. the national standard). Thus, for the toddlers - plastic seats & tables; where as a wooden-desk 25# in each room (75 in total) will be procured. (Note: two kids sit on one desk.)

In summary, the following materials/furniture are needed:

- Desks – for students: 75 in number
- Tables – for teachers: 4 (0.6m x 1m x 1.5 each)
- Chairs – for teachers: 8
- Carpet (durable, with comfort) – for day care: 4 (each with size of 2m x 3m)
- Plastic seats & tables – for day care: 20 each
- Black boards: 7 (each with size of 1m x 1.5m)
- Book Shelves: 4 (0.4m x 1.5m x 2m each)
- Teachers cabinet, metallic: 4 (0.4m x 1m x 1.8m, each)
- Shelves for lunch box & bag: 4 (0.4m x 1m x 2m each)

<b>PROJECT BUDGET</b>	
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<b>Items</b>	<b>Unit Cost Birr (Euro)</b>	<b>Number of Units</b>	<b>Total Costs Birr (Euro)</b>	<b>Remark</b>
Desks	<b>700 (30)</b>	<b>75</b>	<b>52,000 (2,250)</b>	2 students on one desk
Tables-for teachers	<b>1400 (60)</b>	<b>4</b>	<b>5600 (240)</b>	
Chairs – for teachers	<b>450 (20)</b>	<b>8</b>	<b>3600 (160)</b>	
Carpets – for day care	<b>550 (24)</b>	<b>4</b>	<b>2200 (96)</b>	
Shelves for books	<b>2000 (87)</b>	<b>4</b>	<b>8000 (348)</b>	
Shelves for bags/lunch boxes	<b>1750 (76)</b>	<b>4</b>	<b>7000 (304)</b>	
Blackboard	<b>1000 (43)</b>	<b>7</b>	<b>7000 (304)</b>	
Cabinet with lock	<b>2000 (87)</b>	<b>4</b>	<b>8000 (348)</b>	
<b><i>Subtotal</i></b>			<b><i>93,400 (4050)</i></b>	
Transportation cost	<b>Lump sum</b>		<b>1500 (65)</b>	Including transportation from workshop to RLA compound, loading-unloading costs
Contingency (2%)			<b>1900 (83)</b>	
<b><i>Grand Total</i></b>			<b><i>96,800 (4198)</i></b>	

<b>Project Plan Approval</b>	
Tirsit Mulugeta (Ethiopia)	Danielle Kramer (the Netherlands)