



## ROSE LAND CHILD DEVELOPMENT ORGANIZATION

**PROJECT PLAN ID: 2013-0006**

<b>PROJECT ID</b>	2013-0006
<b>PROJECT NAME</b>	Doors and windows for housing construction
<b>LOCATION</b>	Holeta Town (Ethiopia)- Rose Land Child Development Organization /RLCDO/ <b>“Aad’s Land Compound”</b>
<b>PRIORITY</b>	<b>High</b> / Medium / Low
<b>REQUIRED BUDGET</b>	<p style="text-align: center;"><i>16200 .00</i> Ethiopian BIRR</p> <p style="text-align: center;"><i>714.65.00</i> Euro</p>
<b>PLANNING</b>	Start: (April -2013) Finish: (May -2013)

### PROJECT DESCRIPTION

This materials are needed to complete Roaml house which is under construction in Aad’s Land Compound. Here a professional kitchen will be realized to cook a daily healthy lunch for the sponsored children feeding program and cooking training for the women Self Help Group (SHG). Besides a dining/meeting room will be realized which we use for training purposes and meetings and a western toilet for visitors.

### I. PROJECT BUDGET

Items	Unit Cost Birr (Euro)	Number of Units	Total Costs Birr (Euro)	Remark
Meeting room doors	3000 (125)	2	6000(250)	
Meeting room windows	1500(66.50)	2	3000 (125)	
Kitchen door	800(33.33)	1	800 (33.33)	
Kitchen windows	800 (33.33)	2	1600 (66.66)	
Toilet door	800 (33.33)	1	800 (66.66)	
Toilet window	600 (25)		600 (25)	
<b>Subtotal</b>			<b>12800 (566.65)</b>	
Transportation cost	<b>Lump sum</b>		<b>1500 (65)</b>	Including transportation from workshop to RLA compound, loading-unloading costs
Contingency (2%)			<b>1900 (83)</b>	
<b>Grand Total</b>			<b>16200 (714.65 )</b>	

Date: 26-04-13



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<b>Project Plan Approval</b>	
Tirsit Mulugeta (Ethiopia)	Danielle Kramer (the Netherlands)

Date: 26-04-13