



ROSE LAND CHILD DEVELOPMENT ORGANIZATION

PROJECT PLAN ID: 2013-0007

PROJECT ID	2013 – 0007
PROJECT NAME	Gardening Tools PROJECT PLAN 2013-0007
LOCATION	Holeta Town (Ethiopia) – Rose Land Child Development Organization /RLCDO/ “Aad’s Land Compound”
PRIORITY	High / Medium / Low
REQUIRED BUDGET	<p>900.00 _ Ethiopian BIRR</p> <p>254.15 _ Euro</p>
PLANNING	<p>Start: (March-2013)</p> <p>Finish: (May -2013)</p>

PROJECT DESCRIPTION

Our gardening project has three purposes:

- 1st we get fresh vegetables to our feeding program (sponsored children warm lunch program)
- 2nd give training to families of the sponsored children who are involved in gardening project
- 3rd we multiply the seed in gardening and distribute ground plants to the families for their own garden.

Currently we have 50 parents and guardians of our sponsored children organized to work together in different income generating activities. **From this group, we have 2 legal groups involved in gardening project each groups has 10 members, so we have 20 families involved in the gardening project. The 3rd group is in the process to be an official group.**

They have their own license and name and registered trade number.

These groups have a bank account and start to save monthly 5 birr by each member.

As soon as they start to be productive they save money as a group in account from sells of the vegetables.

We are working with this groups by providing them with the required vegetables seeds which we receive from Nickerson Zwaan the Netherlands and we give them tools and training about the seed planting process and how to take care for plants. In addition to this we follow up their day to day work.

Currently we need different gardening tools for this project. All tools details can be found in the Table below.



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I. PROJECT BUDGET				
Items	Unit Cost Birr (Euro)	Number of Units	Total Costs Birr (Euro)	Remark
Spade/shovel	100.00 (4.16)	10	1000 (25)	
Picase /doma	100.00 (4.16)	10	1000 (25)	
Plough	80.00 (3.33)	10	800 (33.33)	
Watering sprayer	90.00 (3.75)	10	900 (37.50)	
Transport Shovel	50.00 (2.08)	10	500 (20.83)	
Wheel barrow	500 (20.83)	2	1000 (41.66)	
Watering can	15 (0.625)	60 meter	900 (37.50)	
<i>Subtotal</i>			6100.00 (220.82)	
II. Running cost budget				
Transportation cost	500 (20.83)		500 (20.83)	Provide all materials to Aad's land
Contingency	300 (12.50)		300(12.50)	
Total Running cost			800(33.33)	
<i>Grand Total</i> <i>(Subtotal project cost + Running cost)</i>			6900 (254.15)	

Project Plan Approval	
Tirsit Mulugeta (Ethiopia)	Danielle Kramer (The Netherlands)

Date: 26-04-13