



## ROSE LAND CHILD DEVELOPMENT ORGANIZATION

**PROJECT PLAN ID: 2013-008**

<b>PROJECT ID</b>	2013-008
<b>PROJECT NAME</b>	RLCDO- Opening ceremony and partners Meeting
<b>LOCATION</b>	Holeta Town - Yelma Hotel conference room
<b>PRIORITY</b>	<b>High</b> / Medium / Low
<b>REQUIRED BUDGET</b>	<u>7800 .00</u> BIRR <u>325.00</u> Euro
<b>PLANNING</b>	Start: (April 22,2013) Finish: (April 22,2013)

### PROJECT DESCRIPTION

Rose Land Child Development Organization Opening program and meeting with Government's officers and partners.

This kind of event is highly expected from new organizations that want to implement the project in the Oromia zone (Holeta), The purpose of this event is to introduce the organization goal, vision and mission and intervention area with specific project. And also introduce with relevant body, who working with us to fulfill the organization goal. Expected guest about 40-50.

### PROJECT BUDGET

Items	Unit Cost Birr (Euro)	Number of Units	Total Costs Birr(Euro)	Remark
Hotel Meeting Room Rent	<b>1500</b>	<b>1</b>	<b>62.50</b>	
Projector Rent/LCD/	<b>500</b>	<b>1</b>	<b>20.83</b>	
RLCDO Banner	<b>300</b>	<b>1</b>	<b>12.50</b>	
Transportation	<b>500</b>	<b>1</b>	<b>20.83</b>	
Allowance for Gov't officer from A.A	<b>500</b>	<b>10</b>	<b>20.83</b>	
Lunch & with Tea or Coffee	<b>4500</b>	<b>50</b>	<b>187.50</b>	
<b>Grand Total</b>	<b>7,800</b>		<b>325.00</b>	

### Project Plan Approval

Tirsit Mulugeta (Ethiopia)

Danielle Kramer (the Netherlands)

Date: 26-04-13