



ROSE LAND CHILD DEVELOPMENT ORGANIZATION

PROJECT PLAN ID: 2013-0005

PROJECT ID	2013 - 0005
PROJECT NAME	Water pipe Line installation
LOCATION	Holeta Town (Ethiopia) – Rose Land Child Development Organization /RLCDO/ “Aad’s Land Compound”
PRIORITY	High / Medium / Low
REQUIRED BUDGET	18,900 _ Ethiopian BIRR 788.00 _Euro
PLANNING	Start: (March-2013) Finish: (May -2013)

PROJECT DESCRIPTION
<p>Pipeline water installation needed in Aad’s land</p> <ol style="list-style-type: none"> 1- To get clean drink water to sponsored children and cooking foods. 2- Installation of pipeline in modern kitchen to clean materials. 3- Installation of pipeline water in toilet flush and hand wash place. Installation work in three places in Aad’s land to kitchen, toilet and the main line installation by government water line technician from the village main water line to installation in the Aad’s compound. 4- Digging toilet septic tanker.

I- PROJECT BUDGET				
Items	Unit Cost Birr (Euro)	Number of Units	Total Costs Birr (Euro)	Remark
Installation water pipe line in the Aad’s compound	2000(83.00)		3000(125.00)	Pay to Government for process , material and labor cost
Installation of pipeline water in Kitchen	1000 (43.00)		1000 (43.00)	With material and labor cost
Installation of pipeline water in the toilet	1000 (43.00)		1000 (43.00)	Material and labor cost
Digging toilets safety tanker	5000(208.00)		5000 (208.00)	After digging built inside part by stone
Subtotal			10,000 (419)	
II- Running cost budget				
Transportation cost	3000(125.00)		3000(125.00)	Provide all material to Ada’s land
Labor cost	4000(166.00)		4000(166.00)	Others labor and supervisor
Communication	400 (16.00)		400 (16.00)	
Contingency (2%)			1500 (62.00)	
Total Running cost			8900(369.00)	
Grand Total (Subtotal project cost + Running cost)			18,900(788.00)	
Project Plan Approval				
Tirsit Mulugeta (Ethiopia)		Danielle Kramer (The Netherlands)		

Date: 29-04-13