



ROSE LAND CHILD DEVELOPMENT ORGANIZATION

PROJECT PLAN ID: 2013-009

PROJECT ID	2013 - 009
PROJECT NAME	Plastic chair and table with umbrella.
LOCATION	Holeta Town (Ethiopia) – Rose Land Child Development Organization /RLCDO/ “Aad’s Land Compound” and “Roseland Compound”
PRIORITY	High / Medium / Low
REQUIRED BUDGET	15400 - Ethiopian BIRR 640- Euro
PLANNING	Start: (May/June -2013) Finish: (May/June -2013)

PROJECT DESCRIPTION:

Aad’s Land gardening project and compound has good sight view, it is a very nice and peaceful place which makes is a suitable place to organize meetings and give counseling and awareness training to the parents. Besides it is a nice place to enjoy and relax for our visitors and special guests. To this purpose we plan to buy outdoor chairs with sun-umbrella.

In addition to this the Roseland teachers also need to take tea-break at the Roseland compound and for this purpose and to have a seat for our guests we will buy outdoor chairs with a table.

PROJECT BUDGET				
Materials	Unit Cost Birr (Euro)	Number of Units	Total Costs Birr (Euro)	Remark
Plastic char	300 (12.50)	12	3600 (150)	
Plastic table	600 (25)	3	1800 (75)	
Umbrella	1200 (50)	4	4800 (200)	
Picnic chair	4000 (166)	1	4000 (166)	
<i>Sub-total</i>			14200 (591)	
Other costs	500 (20)		500 (20)	
Subtotal			14700 (611)	
Contingency (5 %)	700 (29)		700 (29)	
Subtotal				
Grand Total			15400 (640)	

Project Plan Approval		Date
Tirsit Mulugeta (Ethiopia)	Danielle Kramer (the Netherlands)	May 2013