



## ROSE LAND CHILD DEVELOPMENT ORGANIZATION

**PROJECT PLAN ID: 2013-0010**

<b>PROJECT ID</b>	2013 - 0010
<b>PROJECT NAME</b>	Entertaining and Educational tour.
<b>LOCATION</b>	From Holeta Town to A.A (Ethiopia)
<b>PRIORITY</b>	<b>High</b> / Medium / Low
<b>REQUIRED BUDGET</b>	<b>19272</b> Ethiopian BIRR <b>( 721.58 )</b> Euro
<b>PLANNING</b>	Start: (July -2013) Finish: ( July-2013)

<b>PROJECT DESCRIPTION</b>
<p>RLCDO Organized the students recreation and education tour program to students of RLA from Holeta to A.A, This a great opportunity to students to see A.A and entertainment in outdoor game.</p> <p>This tour creates better sight to children out of their environment and spent quality time with friends.</p> <p>We expect 30 -35 children participate, teachers, and staffs with beloved guests from NL. Maximum 50 participants on tour.</p> <p>We all waiting this special events excitedly, this event organized in the first time, its make it special to children visit A.A.</p> <p>We would like to give a great thank with appreciation behalf of RLCDO children to Teun and Danielle, who sponsored this historical event.</p> <p>Detail budget indicate under the table format.</p>

<b>PROJECT BUDGET</b>				
<b>Materials</b>	<b>Unit Cost Birr (Euro)</b>	<b>Number of Units</b>	<b>Total Costs Birr (Euro)</b>	<b>Remark</b>
Transportation	3000 ( 83.33 )	1	3000 ( 83.33 )	Two way from Holeta to A.A and traveling in A.A different place.
Soft Drink and bottle water	168 ( 7 )	4	672 ( 28 )	
Snack /breakfast/	30 ( 1.25 )	50	1500 ( 62.50 )	
Outdoor game	30 ( 1.25 )	35	1050 (43.75 )	
Different fruits	450 ( 18.75)		450 ( 18.75 )	
Lunch	60 ( 2.50 )	50	3000 ( 125 )	
Cookies	300 (12.50 )		300 ( 12.50 )	
Banner holding on the car	350 (14.50 )	1	350 ( 14.50 )	

Date: 22-06-13



**ROSE LAND CHILD DEVELOPMENT ORGANIZATION**

**PROJECT PLAN ID: 2013-0010**

Buy the same color sport wear	120 ( 5 )	37	4500 ( 175 )	
first Aid box and material	300 (12.50 )		300 (12.50 )	
T-shirt print by the logo RLCDO	150 ( 6.25 )	15	2250 ( 93.75 )	To all Adult spends with them
<b>Incentive to teachers and staffs</b>	100 ( 4.15 )	4	400 ( 16.60 )	Two teachers and two from parent committee
<i>Sub-total</i>			17772 (686.18 )	
<b>Other costs</b>	500 ( 20.80 )		500 ( 20.80 )	
<b>Subtotal</b>			18272 ( 706.98 )	
<b>Contingency (5 %)</b>	1000 ( 14.60 )		1000 ( 14.60 )	
	<b>Subtotal</b>			
	<b>Grand Total</b>		<b>19,272 ( 721.58 )</b>	

<b>Project Plan Approval</b>		<b>Date</b>
Tirsit Mulugeta (Ethiopia)	Danielle Kramer (the Netherlands)	June 22, 2013