



ROSE LAND CHILD DEVELOPMENT ORGANIZATION

PROJECT PLAN ID: 2013-003

PROJECT ID	2013 - 003
PROJECT NAME	Professional Kitchen Utensils
LOCATION	Holeta Town (Ethiopia) – Aad’s Land Compound / Romal House
PRIORITY	High / Medium / Low
REQUIRED BUDGET	74,400 - Ethiopian BIRR (3050) - Euro
PLANNING	Start: (06-2013) Finish: (08-2013)

PROJECT DESCRIPTION

At the moment a small house is build at Aad’s Land Compound. Once finalized in the house a kitchen, dining/meeting room and modern toilet will be created. The kitchen will be used to make the daily lunch for all the sponsored children of Roseland academy. Professional kitchen utensils are required for this purpose.

Once we install professional kitchen utensils, it will greatly reduce the amount of smoke, which is dangerous particularly for the health of children. In terms of cleanness and time spent on cooking, we expect this project will also contribute positively. Instead of cutting trees which is already getting thinner and thinner, the use of electric stove will reduce the amount of hours women spend while collecting fire wood; and ultimately save the remaining tree cover.

However, practical training will be arranged for the cooks in order to make best use of this modern kitchen.

PROJECT BUDGET

Materials	Unit Cost Birr (Euro)	Numb er of Units	Total Costs Birr (Euro)	Remark
Weighing scale	400 (18)	1	400 (18)	
Electric stove	6500 (280)	1	6500 (280)	
Set of pots / dish	250 (11)	10	2500 (110)	
Set of pans	120 (5)	10	1200 (50)	
Set of cutleries	500 (22)	10	5000 (220)	
Different sizes of trays	170 (7)	10	1700 (70)	
Bread bakery oven (with accessories)	2000 (85)	1	2000 (85)	



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Kitchen cabinet	10000 (430)	1	10,000 (430)	A complete cabinet
Big size Dining Table	8000(333.33)	1	8000 (333.33)	Children Dining table
Chairs	400(16,66)	20	8000 (333.33)	Children chair not small normal size
Medium shelf in dining room	3000(125)	1	3000 (125)	To use display different material
Medium size Refrigerator	10,000 (416.66)	1	10,000 (416.66)	
Plastic meeting chair	250 (10.40)	30	7500 (312)	To woman gathering and meeting time use.
		1		
Sub-total			65,800 (2783.32)	
Other costs				
Training cost (for 2 days)	1200 (50)	2	2400 (100)	
Transportation cost	1500 (63)	2	3000 (125)	
Subtotal			5400 (125)	
Contingency (5 %)			3,290 (137)	This amount also include the order processing cost
Subtotal				
Grand Total			74,490 (3050)	

Project Plan Approval		Date
Tirsit Mulugeta (Ethiopia)	Danielle Kramer (the Netherlands)	01 July 2013