



## ROSE LAND CHILD DEVELOPMENT ORGANIZATION

**PROJECT PLAN ID: 2014-001**

<b>PROJECT ID</b>	2014 - 001
<b>PROJECT NAME</b>	New compound fence / Project office and children feeding center compound/
<b>LOCATION</b>	Holeta Town (Ethiopia) RLCDO project office
<b>PRIORITY</b>	<b>High</b> / Medium / Low
<b>REQUIRED BUDGET</b>	<b>47,495</b> - Ethiopian BIR <b>(1770)</b> - Euro
<b>PLANNING</b>	Start: (Feb , 2014) Finish: (March, 2014)

### PROJECT DESCRIPTION

At the moment RLCDO started working with the government school called Chaka primary school since the school management team decided to give Roseland Child Development an offices and feeding center building in their compound which was originally build by an Italian lady but she has never finished this building and it was not used and has been empty for many years.

The big building has the following facilities:

1. Big room where we want to generate a feeding facilities (tables, chairs etc) for our sponsored children.
2. Four western toilets, to be finalised.
3. Four small offices, one with toilet and shower
4. A Kitchen where we want to prepare the daily lunch for the sponsored children.

Besides the compound has another building where the guard is living and another part of this building can be used as storage location. There is electricity, a telephone line, water pipe installation and handwash stand, which all need to be fixed/finalized, but basically it is all there.

This is a great opportunity to RLCDO to extend our projects to support more under privileged children and families.

This is the budget plan to make a fence around the new compound for safety reasons since the compound is bordering the road. After finalization of the fence we will make an additional project plan to complete the unfinished work for the water pipe, toilets, electric installation and painting and also the facilities and furniture that we need.

Once we have finished the maintenance of the office and feeding center, this new building and compound will be used to manage our feeding program for all sponsored children that go to Roseland Nursery School, Roseland Kindergarten and the older sponsored children that go to Chaka Primary school. This new compound is very close to the Roseland school compound.



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<b>PROJECT BUDGET</b>				
<b>Materials</b>	<b>Unit Cost Birr (Euro)</b>	<b>Number of Units</b>	<b>Total Costs Birr (Euro)</b>	<b>Remark</b>
Iron sheet	110 (4.0)	255	28,050 (1,020)	
Wood stand /big wood/	30 (1.1)	100	3000 (110)	
Wood /small size/	35 (1.4)	85	2975 (119)	
Stone	130 (5.0)	18	2340 (90.0)	
Cement	210 (7.8)	8	1680 (62,4)	
Nail	50 (1.9)	15kilo	750 (30)	<b>Different kind</b>
Other small material			700 (26)	
<i>Sub-total</i>			<b>39.495 (1466)</b>	
<b>Other costs</b>				
Worker/Labor cost/	7000 (280)			
<i>Subtotal</i>			<b>46495 (1726)</b>	
<b>Contingency (2 %)</b>			<b>1000 (40)</b>	
<b>Grand Total</b>			<b>47,495 (1770)</b>	

<b>Project Plan Approval</b>		<b>Date</b>
Tirsit Mulugeta (Ethiopia)	Danielle Kramer (the Netherlands)	28 Feb, 2014