



## ROSE LAND CHILD DEVELOPMENT ORGANIZATION

**PROJECT PLAN ID: 2014-002**

<b>PROJECT ID</b>	2014 - 002
<b>PROJECT NAME</b>	Chaka Primary School ChalkBoards
<b>LOCATION</b>	Holeta Town (Ethiopia) RLCDO project office (Chaka)
<b>PRIORITY</b>	<b>High</b> / Medium / Low
<b>REQUIRED BUDGET</b>	<b>21,420.00</b> - Ethiopian BIR ( <b>824.00</b> ) - Euro
<b>PLANNING</b>	Start: (May 2014) Finish: (May 2014)

### PROJECT DESCRIPTION

At the moment RLCDO is working with the government school called Chaka primary school in Holeta town nearby Roseland. The main purpose of our interest to work with this community school is that our students under RLCDO Child Care program attain their education in this school when they pass Roseland Kindergarten school. Besides, this school has been working for many years by providing education to the poor Holeta community with the few resources they have.

The school has almost no budget from the government and as a consequence has almost no required school facilities in the school. There is no library, computer class, first aid materials, black chalkboards, teachers chairs, tables, desks and out door games/toys etc--.

From all of their need the black chalkboards was given the highest priority to be able to give better education and communication to their students (of which many of the sponsored RLCDO children belong). We have visited Chaka primary school, and we have confirmed that indeed many classes have no black chalkboards and others use very old one. We also have observed how this creates a problem to the teachers to do their job. This was the reason that we decided to support this school by giving them 15 new black chalkboards so that our sponsored children get better education as well.

Thank you very much for making this possible.

Education for all!  
Rose Land Child Development Child Care program.



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<b>PROJECT BUDGET</b>						
<b>Materials</b>	<b>Unit Cost</b>		<b>Number of</b>	<b>Total Costs</b>		<b>Remark</b>
	<b>Birr</b>	<b>(Euro)</b>	<b>Units</b>	<b>Birr</b>	<b>(Euro)</b>	
Black Board	1300.00	( 50.00 )	15	19,500.00	( 750.00 )	
Transportation	1000.00	( 38.00 )		1000.00	( 38.00 )	
<b>Sub-total</b>				<b>20,500.00 ( 788.00 )</b>		
<b>Other costs</b>						
Labor cost	500.00	( 20.00 )		420.00	( 16.00 )	
<b>Subtotal</b>				<b>21,000.00 ( 808.00 )</b>		
<b>Contingency ( 2 % )</b>			<b>420.00 ( 16.00 )</b>			
<b>Grand Total</b>			<b>21,420.00 ( 824.00 )</b>			

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<b>Project Plan Approval</b>		<b>Date</b>
Tirsit Mulugeta (Ethiopia)	Danielle Kramer (the Netherlands)	May 10, 2014