



ROSE LAND CHILD DEVELOPMENT ORGANIZATION

PROJECT PLAN ID: 2014-003

PROJECT ID	2014 - 003
PROJECT NAME	Guards safety tools
LOCATION	Holeta Town (Ethiopia) RLCDO project office, Roseland school compound and Aad's Land compound
PRIORITY	High / Medium / Low
REQUIRED BUDGET	16,136.00 - Ethiopian BIR (620.00) - Euro
PLANNING	Start: (June, 2014) Finish: (June, 2014)

PROJECT DESCRIPTION
<p>Rose Land Child Development Organization /RLCDO is expanding the project work over different compounds. Currently we have three separate compounds managed under RLCDO.</p> <p>1-Roseland Kindergarten School Compound</p> <p>2- Aad's Land gardening and women empowerment training center compound within Romal house</p> <p>3- RLCDO project office and children feeding center compound (near Chaka Primary School)</p> <p>For these three compounds, we have six guards, who are watching and taking care for the compound day and night by shift work.</p> <p>The guards not only working watching the compound but also they are working in the compound ie.:</p> <p>1- care our gardening, watering, planting, assisting the gardening self help groups.</p> <p>2- simple maintenance in the projects like the water and electric system.</p> <p>3- watching and protect the children, care them, assist the cooks during lunch time by arranging students in feeding center.</p> <p>4- During distribution time they assist us caring food items and by make arrangement of the people.</p> <p>We would like to encourage them by providing safety material on annual base, its helps them to work hard more than before. Because of their hard work we didn't face any problem in security so far and all can feel safe at our compounds.</p>



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Until 2014, we didn't provide our guards with safety materials which they actually need during their work. Our guards need safety clothes (shoes, warm jackets) and other material (lantern light, tea and coffee), we like to give safety materials and encourage them their work.

We making this one year budget plan to our six guards.

Thank you for your support this project.
Rose Land Child Development Organization /RLCDO/

PROJECT BUDGET				
Materials	Unit Cost Birr (Euro)	Number of Units	Total Costs Birr (Euro)	Remark
Warm Jacket	600.00 (23.00)	6	3600.00 (138.00)	Once in a year
Shoes	300.00 (11.00)	6	1800.00 (69.00)	Once in a year
Uniform	700.00 (26.00)	6	4200.00 (161.00)	Once in a year
Blanket	400.00 (15.38)	6	2400.00 (92.00)	Once in a year
Hand Battery Light	210 (8.5)	6	1260.00 (48.00)	Two times a year
Sanitary materials	120.00 (4.62)	6	720.00 (27.69)	They get monthly sanitary materials
Tea and snack	240.00 (9.25)	6	1440.00 (55.38)	They use daily , this is one year budget
<i>Sub-total</i>			15,420.00 (593)	
Other costs				
Worker/Labor cost /	400 (15.38)		400 (15.38)	
<i>Subtotal</i>			15,820 (608.46)	
Contingency (2 %)			316.00 (12.00)	
Grand Total			16,136.00 (620.00)	

Project Plan Approval		Date
Tirsit Mulugeta (Ethiopia)	Danielle Kramer (the Netherlands)	June 26, 2014

Date: 26-06-14