



ROSE LAND CHILD DEVELOPMENT ORGANIZATION

PROJECT PLAN ID: 2014-004

PROJECT ID	2014- 004
PROJECT NAME	Addis Ababa Education and recreation tour for 40 of our Sponsored children
LOCATION	Holeta Town (Ethiopia) – Addis Ababa
PRIORITY	High / Medium / Low
REQUIRED BUDGET	18,555 Ethiopian BIRR (700) Euro
PLANNING	Start: (July-2014) Finish: (July-2014)

PROJECT DESCRIPTION
<p>Rose Land child development organization has the ambition to organize annually an education and recreation tour in Addis Ababa and around to a big selection (40) of the older sponsored children under the organization.</p> <p>The purpose of the tour is to create the opportunity to children to see wide view of city life out of their small town including educational visits like museum to let them know more about the history. In addition to this it will help the children to create close friendship between children and they can make fun together.</p> <p>This program will be organized annually by the support of kind persons who want to sponsor this tour and let the children have a very good time full of fun and joy during their holiday.</p> <p>Children are certainly very happy and excited and looking very much forward to this tour the whole year.</p> <p>Thank you very much on behalf of our sponsored children (and of course their parents) for this 2014 educational and recreation tour.</p> <p>The budget is based on 40 children and 6 adults to guide the children.</p>

PROJECT BUDGET				
Items	Unit Cost Birr (Euro)	Number of Units	Total Costs Birr (Euro)	Remark
Transportation /Tour Bus /	4000 (150)	1	4000 (150)	Rent of one big Bus or two smaller vans. The bus will come from A.A to Holeta to pick up the children, than from Holeta to A.A and finally back to Holeta and back home.
Snack/breakfast/	35 (1.35)	46	1610 (61)	Snack with hot drink in morning
Outdoor game	25 (0.95)	46	1150 (43)	Children play game
Entrance play ground	15 (24)	46	690 (26)	
Lunch	60 (2.28)	46	2760 (105)	Lunch with soft drink
Sport wear	200 (7.60)	40	8000 (304)	
				Three parent and RLCDO staffs six persons who care children
Subtotal			18210 (680)	
Contingency (2%)	345 (13)		345 (13)	
Grand Total			18,555 (700)	

Project Plan Approval	
Tirsit Mulugeta (Ethiopia)	Danielle Kramer (the Netherlands)