

**ROSE LAND CHILD DEVELOPMENT ORGANIZATION**

**PROJECT PLAN ID: 2014-006**



<b>PROJECT ID</b>	2014 - 006
<b>PROJECT NAME</b>	RLCDO Project Plan On Dairy Project Part 2
<b>LOCATION</b>	Holeta Town (Ethiopia) – Holeta Cow Shed
<b>PRIORITY</b>	<b>High</b> / Medium / Low
<b>REQUIRED BUDGET</b>	<b>26,500</b> Ethiopian BIRR <b>(1060 )</b> Euro
<b>PLANNING</b>	Start : (October, 2014) Finish : (ASAP)

**PROJECT DESCRIPTION**

Rose Land Child Development Organization/RLCDO/ Holeta project is working with families in an economic empowerment project. We support different income generation activities and one of these projects is our dairy project. Currently we have organized 10 families in one self-help dairy group and they are working together with cows to get income and support their families.

The project bought them two pregnant cows in the past (Pien and Katrien) and they delivered two calves (Assegid and Teun, two bulls). But the government has given us a big standard dairy cow shed and grazing field which can cover more cows than we have at the moment. So we are planning to extent our dairy activities and enclose more groups who start working in the dairy work project.

Currently the dairy cow shed and grazing field does not have a fence and there is no pipe water, guard house or cows food storage container place.

We would like to make the cow shed, field and overall dairy project more professional to be able to let more people attend this project with the following budget:

<b>PROJECT BUDGET</b>				<b>Remark</b>
<b>Items</b>	<b>Unit Cost Birr (Euro)</b>	<b>Number of Units/pe r month</b>	<b>Total Costs Birr (Euro)</b>	
<b>Material cost</b>				
Construct the fence	<b>8000 (320)</b>		<b>8000 (320)</b>	
Pipe water installation	<b>4000 (160)</b>	<b>1line</b>	<b>4000 (160)</b>	
Guard house construction	<b>7000 (280)</b>	<b>1</b>	<b>7000 (280)</b>	
Cleaning materials	<b>1500 (60)</b>		<b>1500 (60)</b>	
Planting cows nutrition kinds of grass in the compound	<b>1500 (60)</b>		<b>1500 (60)</b>	
Labor cost	<b>4500 (180)</b>		<b>4500 (180)</b>	
<b>Total</b>	<b>26,500 (1060)</b>		<b>26,500 (1,060)</b>	

<b>Project Plan Approval</b>	
Tirsit Mulugeta (Ethiopia)	Danielle Kramer ( The Netherlands )