



ROSE LAND CHILD DEVELOPMENT ORGANIZATION

PROJECT PLAN ID: 2014-005

PROJECT ID	2014 - 005
PROJECT NAME	RLCDO Project office & feeding center hall re-organisation
LOCATION	Holeta Town (Ethiopia) – Holeta project office (Chaka Primary School compound)
PRIORITY	High / Medium / Low
REQUIRED BUDGET	79460 Ethiopian BIRR 3021 Euro
PLANNING	Start : (Sept, 2014) Finish : (Dec, 2014)

PROJECT DESCRIPTION
<p>Rose Land Child Development Organization recently started renting a new compound from the Government school called Chaka Primary school. The school started working with our organization as a partner and we may use the compound as project office and feeding center to our lunch program.</p> <p>The compound has a main building which is the office building. It has four rooms and 2 of these rooms have a small kitchen kabinet. Besides, there is a separate kitchen in this building as well and a shower and western toilets (which need to be connected to the water system). Next to this beautiful office building which is almost finished, there is a big feeding hall which still needs a lot of work. This feeding hall also has an unfinished kitchen kabinet inside. Outside there is a separate hand wash place and several toilets, which need to be finalized. There is also a store house made of iron. Here the guard of this compound is living at the moment. Finally there is a small toilet and shower at the backside of the feeding hall but not completed. For the feeding hall we recently have received furniture where the children can sit and eat there lunch.</p> <p>The offices and feeding center hall major construction work is completed, but to finish the feeding hall and children toilets, Hand wash basin there is much work required. This document describes the budget to complete the construction work for the compound. When finalized we want to use this compound for after school activities, games, library, study support and relaxing location for our students, so they will be motivated to study hard, build good friendships and have fun with each other at a safe and guarded compound instead of hanging around in the village. For the tools we want to buy for this project we will set up a different budget.</p> <p>Based on each part we make budget table to complete the center. As usual we are working with kind people to make a difference. Thanks you in advance for your support for this projec</p>

PROJECT BUDGET				
Items	Unit Cost Birr (Euro)	Number of Units	Total Costs Birr (Euro)	Remark
Fix the wood door to feeding hall	5000 (190)	1	5000 (190)	The price is including the cost of the door frame.
Ceiling work	18000 (690)	1	18000 (690)	
Painting inside and outside the hall	16000 (615)	1	16000 (615)	
Electric installation	3000 (115)		3000 (115)	Four Offices and hall
Hand wash basin	6000 (230)		6000 (230)	
Window glass & Door glass	3000 (115)		3000 (115)	
Students toilet	8000 (307)		8000 (307)	
Lock	2000 (76)		2000 (76)	
Labor fee	17000 (760)		17000 (760)	
Contingency (2%)	1460 (60)		1460 (60)	
Grand Total	79460 (3150)		79460 (3150)	

Project Plan Approval	
Tirsit Mulugeta (Ethiopia)	Danielle Kramer (the Netherlands)