



ROSE LAND CHILD DEVELOPMENT ORGANIZATION

PROJECT PLAN ID: 2014-008

PROJECT ID	2014 - 008
PROJECT NAME	Office furniture, computer and accessory
LOCATION	Holeta Town (Ethiopia) – Holeta Project Office Chaka compound
PRIORITY	High / Medium / Low
REQUIRED BUDGET	36,000 - Ethiopian BIR (1490) - Euro
PLANNING	Start: (Nov, 2014) Finish: (Nov, 2014)

PROJECT DESCRIPTION

Roseland Child Development Organisation is using a compound with several buildings near Chaka Primary School for the project. We rent this compound from Chaka school for a few monthly birr. We recently improved the kitchen and the feeding hall, including modern western toilets and electricity is also under construction at the moment. But now we need also to improve and decorate our Holeta project office, which is also located at this compound in one of the buildings. We want our social worker and other voluntary staff to be able to work here in a modern and comfortable way in order to encourage them to keep supporting our project. I.e. writing the progress reports and other program reports by using a computer behind a suitable office desk and able to print reports and share them among others. Also the teachers of Roseland can/will use this office when required, so they all need to share this desk and the computer. The budget for this project is described in the table below. Thank you for your support!

PROJECT BUDGET

Materials	Unit Cost Birr (Euro)	Number of Units	Total Costs Birr (Euro)	Remark
Table	5,000 (200)	2	10,000 (400)	NA
Chair	2,000 (80)	2	4,000 (160)	NA
Desk-Top Computer	7,000 (270)	1	7,000 (270)	NA
Printer	6,000 (240)	1	6,000 (480)	NA
Poster Board	2,000 (80)	1	2,000 (80)	NA
Other Office tools	2,000 (80)	NA	2,000 (80)	NA
Labor costs & Transport	3000 (120)	NA	3000 (120)	NA
Total			36,000 (1490)	

Project Plan Approval		Date
Tirsit Mulugeta (Ethiopia)	Danielle Kramer (the Netherlands)	31 Oct, 2014

Date: 31-10-14