



ROSE LAND CHILD DEVELOPMENT ORGANIZATION

PROJECT PLAN ID: 2014-009

PROJECT ID	2014 - 009
PROJECT NAME	RLCDO – Roseland Holeta Football team
LOCATION	Holeta Town (Ethiopia) – Football Training at Chaka Primary School
PRIORITY	High / Medium / Low
REQUIRED BUDGET	21,845 - Ethiopian BIR (875) - Euro
PLANNING	Start: (Nov, 2014) Finish: (Nov, 2014)

PROJECT DESCRIPTION

Rose Land child development organization sponsorship program has recently started youth entertainment activities. One of the activities is our weekly football training, which is participated by many of our sponsored boys. We have 23 boys in the training of different age between 9 -12 years old. Currently this football training is supported by the Holeta town sport federation office, which has assigned a good coach to our boys, who plays in famous clubs in Holeta & A.A. So the boys really appreciate it to get trained by this man. The training is performed twice a week where the team is focusing on both practical and theoretical aspects of the football game. So the children are getting professional knowledge of the football principles and also technical knowledge. Our children are very happy by this project and we saw good potential within a few months by some of our children. We have a great hope to see some of these children play football in a professional club in the future. However, at the moment the children do not have sufficient shoes and outfits for this training. Some have plastic shoes and others are practicing barefoot. Thus, for this project we want to buy sport shoes, sport wear, leather professional balls and different materials, which will help them to their training. We need to take the children to a store in Addis as well to fit their shoes.

PROJECT BUDGET

Materials	Unit Cost Birr (Euro)	Number of Units	Total Costs Birr (Euro)	Remark
Sport shoes	400 (16)	23	9200 (368)	NA
Sport wear	350 (14)	23	8050 (322)	NA
Socks	15 (0.60)	23	345 (14)	NA
Leather football	250 (10)	3	750 (30)	NA
First aid box	500 (20)	1	500 (20)	NA
Others (i.e. soap, lotion, towels, transport of team members to AA shoes store)	3000 (120)	NA	3,000 (120)	NA
Total			21845 (875)	
Project Plan Approval			Date	
Tirsit Mulugeta (Ethiopia)	Danielle Kramer (the Netherlands)		10 Nov, 2014	

Date: 10-11-14