



**ROSE LAND CHILD DEVELOPMENT ORGANIZATION**

**PROJECT PLAN ID: 2015-001**

<b>PROJECT ID</b>	2015- 001
<b>PROJECT NAME</b>	Traveler van
<b>LOCATION</b>	Holeta Town (Ethiopia) – Holeta project & Addis Ababa office
<b>PRIORITY</b>	<b>High</b> / Medium / Low
<b>REQUIRED BUDGET</b>	Ethiopian Birr ---- <b>574,000.00</b> Euro --- <b>(25975,-)</b>
<b>PLANNING</b>	Start: (March, 2015) Finish: (March, 2015)

**PROJECT DESCRIPTION**

Rose Land child development organization RLCDO is working in Holeta town, which is located at 40 kilometers from the capital city of Ethiopia Addis Ababa. RLCDO's few staffs are traveling from Addis Ababa to Holeta at least three days in a week.

The public transportation is unfortunately not very well organized in Ethiopia and the staff is usually waiting more than one hour to get a public bus that can take them to Holeta. Besides the traveling takes usually at least two hours for only 40 km. It was a big challenge to work and accomplish the work according to plan with this transportation issue for our staff and it created many frustrations to face this problem every time when they go to Holeta. In addition, to purchase different items like food items to our project feeding center, sanitary materials and clothes for distribution to our sponsored children, we are paying a lot of money to rent a car for transportation from Addis Ababa big market Merkato to Holeta. Because of this RLCDO planned to buy a traveler van to make all work more easy for our volunteer workers and to encourage them to continue full of motivation and energy.

Buying a car/van in Ethiopia follows special rules in which the government asks very high amounts of tax (even over 300%) even when the car is 10 or 15 years old. Only when the car is over 15 years old the tax is low, so that is why so many old, unsafe and un-healthy cars drive through Addis. Due to this high tax issue it was not easy for RLCDO to find a car that we could afford, but now we found this very decent Toyota Hilux of 2005 and thanks to the generous support of some companies and persons we were able to buy this Toyota van. This van was used before for transportation and had no windows and seats behind, but we will change it in order to be able to transport both people and materials in the future.

We are planning to use the car also for Roseland fundraising purposes in the future.

Thank you all who made this possible for us and we will now continue to work twice as hard as before. We still need to pay a part of the Toyota van since we took a small loan in Ethiopia and we hope we can pay back this loan soon. Under the table we indicated the detail budget.

<b>PROJECT BUDGET</b>				
<b>Items</b>	<b>Unit Cost Birr (Euro)</b>	<b>Number of Units</b>	<b>Total Costs Birr (Euro )</b>	<b>Remark</b>
<b>Toyota Hilux 2005</b>	<b>515000 (23,304)</b>		<b>515000 (23304)</b>	
Open window and fix glass	<b>3500 (160)</b>	<b>4 side</b>	<b>14000 (630)</b>	
<i>Buy traveller chairs</i>	<i>11000 (500)</i>	<i>Two</i>	<i>22000 (1000)</i>	<i>Each row will have 3 seats so in the back we will totally have six seats. In front are 2 seats next to the drive. We also will have open place in the middle, when the time we give service to visitor we can fix two sit in the middle so the car can finally accommodate 11 people, its the capacity of the car</i>
<i>First Maintenance</i>	<i>8000 (362)</i>		<i>8000 (362)</i>	<i>Full maintenance check motor and technical parts</i>
<i>Transfer ownership title</i>	<i>12000 (543)</i>		<i>12000 (543)</i>	<i>One time payment</i>
<i>Others</i>	<i>3000 (135)</i>		<i>3000 (135)</i>	<i>Annual check card from government office and special insurance it's not full insurance partial insured annually paid</i>
<b>Total</b>			<b>574000 (25975)</b>	<i>It's the total cost until the car driving</i>

**Project Plan Approval**

Tirsit Mulugeta (Ethiopia)	Danielle Kramer (the Netherlands)
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